

DHEC State Carryforward Fund Plan

FY23 State Carryforward	4,605,577	
Environmental Affairs	1,500,000	} Amount carried forward by each area
Public Health	3,105,577	

Planned FY24 Expenditures:

Environmental Affairs	1,500,000
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Planned Expenditures	1,500,000
Restructuring costs	1,500,000

Public Health	3,105,577
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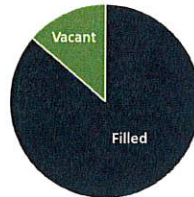
Planned Expenditures	3,105,577
Restructuring costs	1,500,000
Deferred Maintenance Fund	1,000,000
IT/Project Mgmt Contractors	371,379
Misc. Facility Maintenance	234,198
Misc. Agency Initiatives	200,000

DPH FTE Summary



Agency FTEs (as of 1/2/24):

Total Authorized	2,291.31
Filled	1,975.25
Vacant	316.06
% Vacant	13.8%



FTE Request Summary:

DPH's request includes funding for 62 new FTEs. DPH is working to use existing vacancies whenever possible rather than requesting new positions.

- Ensuring Healthcare Facility Safety (47)
 - 29 PROGRAM COORDINATOR I
 - 4 PROGRAM COORDINATOR II
 - 1 PROGRAM MANAGER I
 - 1 REGISTERED NURSE, NON-INSTITUTIONAL
 - 6 NURSE SUPERVISOR, NON-INSTITUTIONAL
 - 1 PARALEGAL
 - 1 INSPECTOR III
 - 1 ARCHITECT I
 - 1 GIS MANAGER I
 - 1 ATTORNEY III
 - 1 AUDITS MANAGER I
- Field Staff to Reduce Spread of Infectious Diseases (12)
 - 8 CASE WORKER III
 - 4 REGISTERED NURSE, NON-INSTITUTIONAL
- Mobile Maternity Care Pilot (1)
 - 1 PROGRAM COORDINATOR II
- Community Violence Intervention & Prevention (2)
 - 1 PROGRAM MANAGER I
 - 1 EPIDEMIOLOGIST I

Department of Public Health (DPH) Organizational Chart

Proposed for July 1, 2024.

